

**APPENDIX H****BUDGET SETTING TIMETABLE FOR 2010/11**

Financial Outlook report for 2010/11-2012/13 to Cabinet Budget priorities and parameters for 2010/11 set	29 <sup>th</sup> July 2009
Identification by officers of efficiency savings for 2010/11	July-September 2009
Preparation by officers of one off spending proposals	July-September 2009
Development of savings proposals for 2011/12- 2012/13	July- November 2009
Scrutiny by leading Members of savings proposals and bids and any other budget request made in July Cabinet report	Sept-November 2009
Anticipated Local Government Finance Settlement	Late November- early December 2009
Draft budget submitted to Cabinet	13th January 2010
Overview & Scrutiny Committee consideration of budget	9 <sup>th</sup> February 2010
Final budget recommendation to Council made by Cabinet	10 <sup>th</sup> February 2010
<b>BUDGET COUNCIL</b>	<b>3<sup>rd</sup> March 2010</b>